



Recreation Advisory Board

January 26, 2026
Packet Addendum #1

Coal Creek GC 2025 and 2026 Green Fees and Pass Rates

2025 Rates

2026 Rates

Weekday (M-F)	18 holes AM	\$56		\$59
	18 holes PM	\$51		\$54
	9 holes AM	\$30		\$32
	9 holes PM	\$27		\$28
Weekend (S-S)	18 holes AM	\$67		\$70
	18 holes PM	\$63		\$66
	9 holes AM	NA		NA
	9 holes PM	\$32		\$34
Senior (M-F)	18 holes AM	\$49 (only M&T)		\$52 (M-F)
	18 holes PM	\$45		\$47
	9 holes AM	NA		\$30
	9 holes PM	\$25		\$26
Regal plus Pass		\$2866	\$3450	\$2829 (renewal)
Imperial plus Pass		\$3802	\$4250	\$3485 (renewal)

Control #	Fee Category	Fee Description	Detail	2025 Fee	2026 Proposed Fee	Actual % Change	Responsible Department/Director
207		Pool Rental (after hours) - Hot Tub per Hour	Resident	\$ 26	\$ 27	3.85%	Parks/Rec Director
208		Pool Rental (after hours) - Hot Tub per Hour	Non-Resident	\$ 33	\$ 34	3.03%	Parks/Rec Director
209		Pool Rental Extra Guests - 41-80 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
210		Pool Rental Extra Guests - 81-120 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
211		Pool Rental Extra Guests - 121-160 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
212		Pool Rental Extra Guests - 161-200 guests		Daily Admission	Daily Admission	0.00%	Parks/Rec Director
213		Dance		\$80-\$120	\$80-\$120	0.00%	Parks/Rec Director
214		Fitness Wellness Classes		\$21-\$575	\$21-\$610	0.00%	Parks/Rec Director
215		Lifeguard training	Resident	\$ 100	\$ 103	3.00%	Parks/Rec Director
216		Lifeguard training	Non-Resident	\$ 125	\$ 129	3.20%	Parks/Rec Director
217		Senior Activities		\$0-\$125	\$0-\$125	0.00%	Parks/Rec Director
218		Sports/Adult		\$30-\$500	\$30-\$500	0.00%	Parks/Rec Director
219		Sports/Youth		\$32-\$90	\$32-\$90	0.00%	Parks/Rec Director
220		Yoga/ Martial Arts		\$46-\$75	\$55-\$250	0.00%	Parks/Rec Director
221		Youth Activities		\$13-\$934	\$14-\$959	0.00%	Parks/Rec Director
222	Coal Creek Golf Course	Standard Green Fees (may vary for promotions, etc. with approval of Parks and Rec. Dir.)	18 hole weekday	\$51-\$62	\$53-\$65	5.00%	Parks/Rec Director
223	Section 2.04.030		18 hole weekend	\$63-\$73	\$66-\$77	5.00%	Parks/Rec Director
224			9 hole weekday	\$ 29	\$ 30	3.45%	Parks/Rec Director
225			9 hole weekend	\$ 32	\$ 34	6.25%	Parks/Rec Director
226			Annual Membership/Unlimited Golf	\$ 2,367 - \$3,802	\$ 3,450 - \$4,250	11.78%	Parks/Rec Director
227	Water Tap Fees	By Demand in gpm/tap size: 0-22 ¼" tap		\$ 53,500	\$ 53,500	0.00%	Public Works Director
228	Section 13.12.040	(larger than 4" tap, fee by agreement with City Council)	23-45 1" tap	\$ 95,300	\$ 95,300	0.00%	Public Works Director
229			46-80 1½" tap	\$ 214,000	\$ 214,000	0.00%	Public Works Director
230			81-140 2" tap	\$ 380,500	\$ 380,500	0.00%	Public Works Director
231			141-280 3" tap	\$ 856,000	\$ 856,000	0.00%	Public Works Director
232			281-500 4" tap	\$ 1,521,700	\$ 1,521,700	0.00%	Public Works Director
233	Storm Water Permit Fee		1 - 5 Acres	\$ 300	\$ 300	0.00%	Public Works Director
234			6 - 25 Acres	\$ 625	\$ 625	0.00%	Public Works Director
235			26 - 50 Acres	\$ 950	\$ 950	0.00%	Public Works Director
236			51 - 100 Acres	\$ 1,250	\$ 1,250	0.00%	Public Works Director
237			Above 101 Acres	\$ 1,500	\$ 1,500	0.00%	Public Works Director
238	Land Development / Zoning Applications	Annexation & Zoning	Annexation & initial zoning	\$ 8,554	\$ 8,734	2.10%	Planning Director
239	Section 16.04.065	Annexation & Zoning	Rezoning	\$ 5,120	\$ 5,228	2.11%	Planning Director
240		Concept Plan Review	PUD, PLAT, GDP, & Rezoning	\$ 250	\$ 255	2.00%	Planning Director
241		Wireless Communication Facility	Public review	\$ 3,508	\$ 3,582	2.11%	Planning Director
242		Wireless Communication Facility	Administrative review	\$ 672	\$ 686	2.08%	Planning Director
243		Other Land Use Fees	Easement or right-of-way vacation	\$ 2,358	\$ 2,408	2.12%	Planning Director
244		Other Land Use Fees	Floodplain development permit	\$ 599	\$ 612	2.17%	Planning Director
245		Other Land Use Fees	Historic Preservation Commission -	\$ -	\$ -	0.00%	Planning Director
246		Other Land Use Fees	Major Demo Permit Review	\$ 579	\$ 591	2.07%	Planning Director
247		Other Land Use Fees	Historic Preservation Commission -	\$ -	\$ -	0.00%	Planning Director
248		Other Land Use Fees	Minor Demo Permit Review	\$ 73	\$ 75	2.74%	Planning Director
249		Other Land Use Fees	Variance - Board of Adjustment	\$ 952	\$ 972	2.10%	Planning Director
250		Other Land Use Fees	Variance - Administrative	\$ 244	\$ 249	2.05%	Planning Director
251		Other Land Use Fees	Minor Impact Variance	\$ 110	\$ 112	1.82%	Planning Director
252		Other Land Use Fees	Oil & gas production permit	\$ 4,266	\$ 4,356	2.11%	Planning Director
253		Other Land Use Fees	1041 Permit	\$ 1,699	\$ 1,735	2.12%	Planning Director
254		Other Land Use Fees	Vested Right Request	\$ 2,030	\$ 2,073	2.12%	Planning Director
255		Other Land Use Fees	LP Gas Sales and Exchange	\$ 733	\$ 748	2.05%	Planning Director
256		Other Land Use Fees	Appeal of Zoning Administrator Decision	\$ 934	\$ 954	2.14%	Planning Director
257		Other Land Use Fees	Building Code Board of Appeals Appeal Application	\$ 934	\$ 954	2.14%	Planning Director
258		Other Land Use Fees	Nonconforming Use Certificate Request	\$ 2,347	\$ 2,396	2.09%	Planning Director
259		Planned Community Zone District	PCZD (≤ 100 acres)	\$ 6,588	\$ 6,726	2.09%	Planning Director

Control #	Fee Category	Fee Description	Detail	2024 Fee	Proposed 2025 Fee	Actual % Change
192		Aquatics Private Lessons	Resident	\$ 32	\$ 33	3.13%
193		Aquatics Private Lessons	Non-Resident	\$ 40	43.25	8.13%
194		Aquatics Mini-Private Lessons	Resident	\$ 16	\$ 16	0.00%
195		Aquatics Mini-Private Lessons	Non-Resident	\$ 20	\$ 21	5.00%
196		Pool Rental (after hours) - Lap Pool per Hour	Resident	\$ 150	\$ 155	3.33%
197		Pool Rental (after hours) - Lap Pool per Hour	Non-Resident	\$ 190	\$ 196	3.16%
198		Pool Rental (after hours) - Progam Pool per Hour	Resident	\$ 150	\$ 155	3.33%
199		Pool Rental (after hours) - Progam Pool per Hour	Non-Resident	\$ 190	\$ 196	3.16%
200		Pool Rental (after hours) - Splash/Lazy River per Hour	Resident	\$ 110	\$ 113	2.73%
201		Pool Rental (after hours) - Splash/Lazy River per Hour	Non-Resident	137.50	\$ 141	2.55%
202		Pool Rental (after hours) - Hot Tub per Hour	Resident	\$ 25	\$ 26	4.00%
203		Pool Rental (after hours) - Hot Tub per Hour	Non-Resident	\$ 31	\$ 33	6.45%
204		Pool Rental Extra Guests - 41-80 guests		Daily Admission	Daily Admission	
205		Pool Rental Extra Guests - 81-120 guests		Daily Admission	Daily Admission	
206		Pool Rental Extra Guests - 121-160 guests		Daily Admission	Daily Admission	
207		Pool Rental Extra Guests - 161-200 guests		Daily Admission	Daily Admission	
208		Dance		\$80-\$120	\$80-\$120	
209		Fitness Wellness Classes		\$21-\$575	\$21-\$575	
210		Lifeguard training	Resident	\$ 42	\$ 43	2.38%
211		Lifeguard training	Non-Resident	\$ 42	\$ 45	7.14%
212		Senior Activities		\$0-\$125	\$0-\$125	
213		Sports/Adult		\$30-\$500	\$30-\$500	
214		Sports/Youth		\$32-\$90	\$32-\$90	
215		Yoga/ Martial Arts		\$46-\$75	\$46-\$75	
216		Youth Activities		\$13-\$934	\$13-\$934	
217	Coal Creek Golf Course	Standard Green Fees (may vary for promotions, etc. with approval of Parks and Rec. Dir.)	18 hole weekday	\$49-\$59	\$51-\$62	5.00%
218			18 hole weekend	\$60-\$70	\$63-\$73	5.00%
219			9 hole weekday	\$ 28	29.00	5.00%
220			9 hole weekend	\$ 30	32.00	5.00%
221			Twilight weekday	41		
222			Twilight weekend	42		
223			Annual Membership/Unlimited Golf	\$2,300-\$3,300	\$ 2,367 - \$3,802	5-15%
224	Water Tap Fees	By Demand in gpm/tap size: 0-22 ¾" tap		\$ 53,500	\$ 53,500	0.00%
225		(larger than 4" tap, fee by agreement with City Council)	23-45 1" tap	\$ 95,300	\$ 95,300	0.00%
226			46-80 1½ " tap	\$ 214,000	\$ 214,000	0.00%
227			81-140 2" tap	\$ 380,500	\$ 380,500	0.00%
228			141-280 3" tap	\$ 856,000	\$ 856,000	0.00%
229			281-500 4" tap	\$ 1,521,700	\$ 1,521,700	0.00%
230	Storm Water Permit Fee		1 - 5 Acres	\$ 300	\$ 300	0.00%
231			6 - 25 Acres	\$ 625	\$ 625	0.00%
232			26 - 50 Acres	\$ 950	\$ 950	0.00%
233			51 - 100 Acres	\$ 1,250	\$ 1,250	0.00%
234			Above 101 Acres	\$ 1,500	\$ 1,500	0.00%
235	Development Review	Annexation & Zoning	Annexation & initial zoning	\$ 8,386	\$ 8,554	2.00%
236	All Fees set forth in	Annexation & Zoning	Rezoning	\$ 5,020	\$ 5,120	1.99%
236.5		Concept Plan Review	PUD, PLAT, GDP, & Rezoning		\$ 250	n/a
237		Wireless Communication Facility	Public review	\$ 3,439	\$ 3,508	2.01%
238		Wireless Communication Facility	Administrative review	\$ 659	\$ 672	1.97%
239		Other Land Use Fees	Municipal Code Amendment			