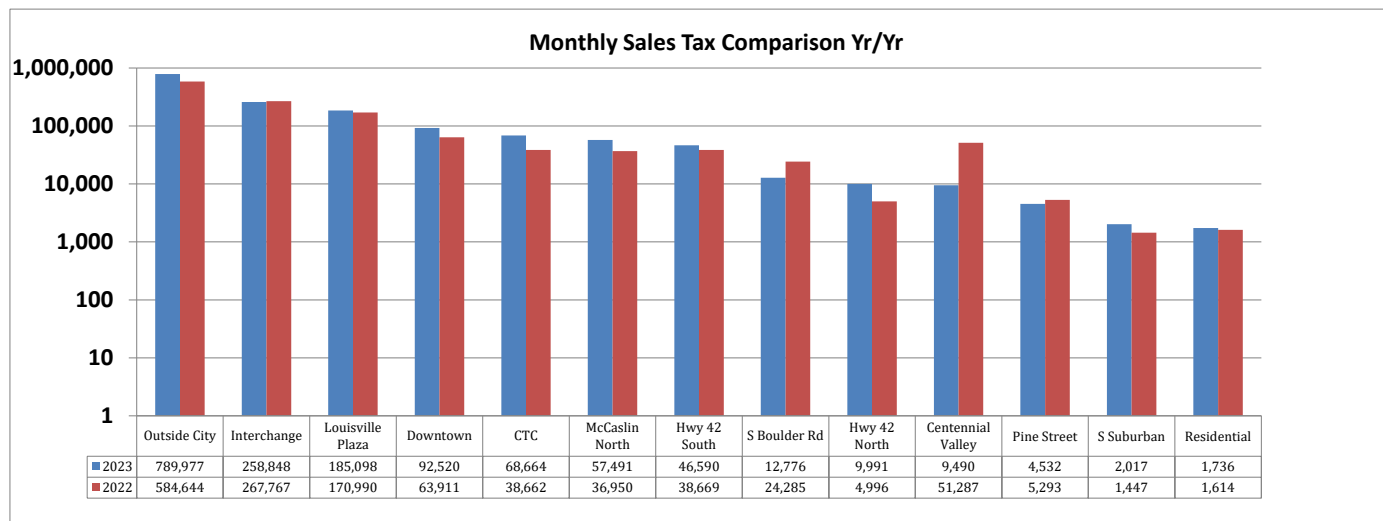
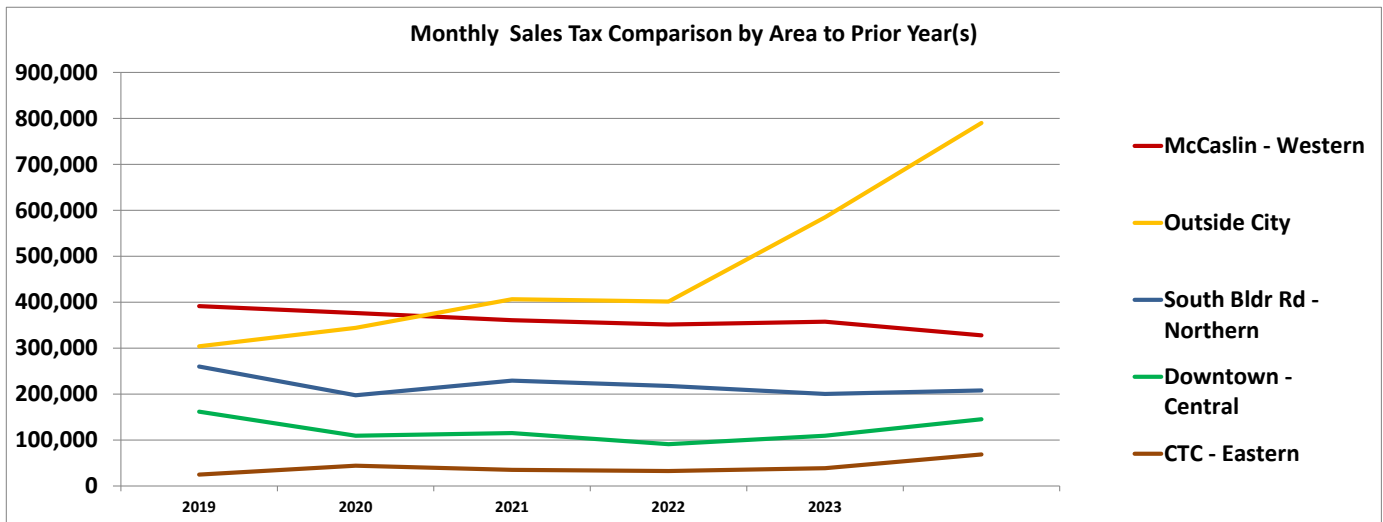


CITY OF LOUISVILLE								
Revenue History 2019 through 2023								
YEAR	MONTH	SALES TAX	USE TAX	BLDG USE TAX	AUTO USE TAX	LODGING TAX	AUDIT	TOTAL
2023	JANUARY	1,568,367	155,955	238,897	157,506	8,027	-	2,128,752
	FEBRUARY	1,539,730	208,668	99,366	106,393	18,378	2,715	1,975,251
	MARCH							-
	APRIL							-
	MAY							-
	JUNE							-
	JULY							-
	AUGUST							-
	SEPTEMBER							-
	OCTOBER							-
	NOVEMBER							-
	DECEMBER							-
	YTD TOTALS	3,108,097	364,622	338,263	263,900	26,405	2,715	4,104,003
	YTD Variance % to Prior Year	25.0%	-1.3%	85.8%	6.7%	188.9%	-81.2%	24.0%
2022	JANUARY	1,290,514	176,432	130,345	128,149	3,109	208	1,728,758
	FEBRUARY	1,196,544	193,090	51,720	119,067	6,032	14,265	1,580,718
	MARCH	1,888,426	194,188	116,141	239,724	15,574	17,376	2,471,429
	APRIL	1,717,488	166,822	103,279	171,550	21,231	2,336	2,182,706
	MAY	1,596,836	141,953	156,057	162,552	37,751	817	2,095,966
	JUNE	1,977,923	363,695	166,434	145,676	30,068	-	2,683,797
	JULY	1,593,386	282,381	250,332	133,511	47,010	12,466	2,319,085
	AUGUST	1,739,688	170,194	577,453	169,804	63,940	8,651	2,729,729
	SEPTEMBER	1,772,359	333,062	1,252,503	155,205	22,131	-	3,535,260
	OCTOBER	1,469,642	176,355	329,917	214,840	42,562	15	2,233,331
	NOVEMBER	1,368,473	102,994	61,392	134,481	10,985	-	1,678,325
	DECEMBER	2,355,727	350,061	582,602	123,871	14,445	6,724	3,433,430
	YTD TOTALS	19,967,006	2,651,227	3,778,176	1,898,431	314,836	62,857	28,672,535
	YTD Variance % to Prior Year	9.4%	27.0%	54.8%	5.1%	16.0%	-33.9%	14.9%
2021	JANUARY	1,093,893	151,922	76,766	165,964	8,893	13,085	1,510,523
	FEBRUARY	1,048,733	123,647	175,248	141,326	9,311	9,343	1,507,607
	MARCH	1,473,421	187,196	497,955	118,578	12,589	1,431	2,291,171
	APRIL	1,447,875	92,613	880,417	156,795	13,198	3,434	2,594,332
	MAY	1,463,795	142,433	69,429	145,625	17,757	14,572	1,853,611
	JUNE	1,836,453	206,969	39,899	182,192	26,986	5,542	2,298,042
	JULY	1,460,976	121,088	(32,980)	144,891	38,956	15,499	1,748,430
	AUGUST	1,372,626	152,120	152,949	160,162	40,187	2,490	1,880,534
	SEPTEMBER	1,641,416	215,222	45,706	163,655	31,783	13,666	2,111,448
	OCTOBER	1,534,805	152,057	164,302	148,773	34,618	12,142	2,046,696
	NOVEMBER	1,503,261	162,041	156,565	144,254	23,667	1,145	1,990,933
	DECEMBER	2,377,087	379,832	214,495	134,883	13,526	2,814	3,122,637
	YTD TOTALS	18,254,341	2,087,139	2,440,753	1,807,098	271,471	95,163	24,955,964
	YTD Variance % to Prior Year	16.9%	39.3%	43.3%	19.3%	48.7%	-79.1%	19.0%
2020	JANUARY	1,146,885	139,124	167,476	143,490	20,259	10,328	1,627,562
	FEBRUARY	1,010,556	181,982	213,379	138,820	18,916	62,695	1,626,348
	MARCH	1,453,347	128,050	101,197	68,233	17,511	33,347	1,801,683
	APRIL	1,043,220	102,057	369,619	61,493	4,291	56,334	1,637,014
	MAY	1,104,718	86,298	182,958	52,846	7,772	34,308	1,468,899
	JUNE	1,620,670	135,567	62,081	152,603	13,238	126,571	2,110,730
	JULY	1,231,987	76,551	53,104	160,605	20,902	7,733	1,550,883
	AUGUST	1,176,398	83,836	53,404	155,256	24,833	26,419	1,520,146
	SEPTEMBER	1,500,877	105,141	136,333	145,388	18,154	48,695	1,954,587
	OCTOBER	1,274,200	123,011	36,568	192,352	17,622	7,756	1,651,508
	NOVEMBER	1,137,481	83,349	218,216	100,847	10,177	35,354	1,585,423
	DECEMBER	1,920,601	252,875	109,363	142,948	8,882	5,392	2,440,062
	YTD TOTALS	15,620,940	1,497,840	1,703,698	1,514,880	182,557	454,931	20,974,845
	YTD Variance % to Prior Year	-2.9%	-12.9%	-18.4%	-12.7%	-59.9%	-67.1%	-10.6%
2019	JANUARY	1,071,558	127,245	86,502	201,074	21,423	18,826	1,526,627
	FEBRUARY	936,429	147,890	265,760	118,258	21,707	67,844	1,557,888
	MARCH	1,334,863	152,930	65,076	142,231	27,356	74,188	1,796,643
	APRIL	1,159,948	284,945	203,698	123,778	30,600	27,803	1,830,773
	MAY	1,223,169	92,960	281,555	162,333	44,797	105,311	1,910,125
	JUNE	1,579,107	154,476	324,102	109,552	53,263	44,863	2,265,363
	JULY	1,366,196	95,129	208,918	160,122	62,859	22,182	1,915,406
	AUGUST	1,488,654	113,156	88,430	145,808	57,724	810,122	2,703,894
	SEPTEMBER	1,501,976	140,882	143,151	143,031	46,348	30,769	2,006,157
	OCTOBER	1,338,241	99,425	142,592	178,136	42,935	157,833	1,959,161
	NOVEMBER	1,208,379	101,710	213,900	126,120	27,259	7,513	1,684,881
	DECEMBER	1,878,105	209,877	64,581	125,652	18,444	13,666	2,310,324
	YTD TOTALS	16,086,625	1,720,626	2,088,265	1,736,096	454,714	1,380,919	23,467,244
	YTD Variance % to Prior Year	5.0%	19.1%	-8.1%	-14.6%	-3.8%	142.5%	6.2%

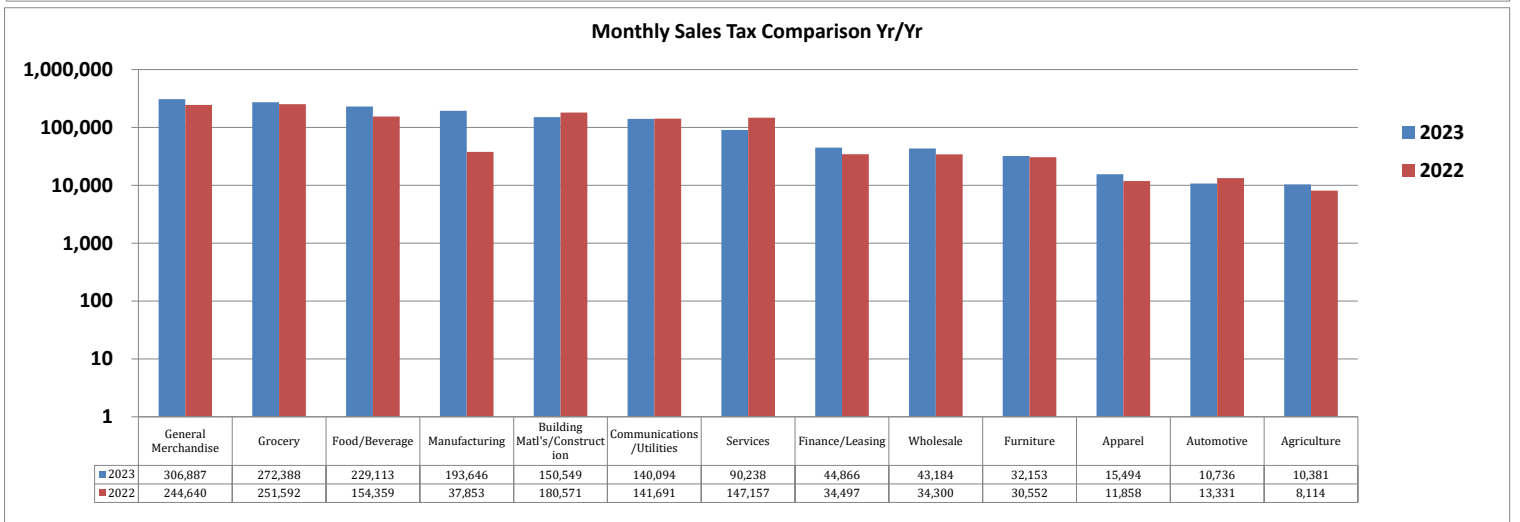
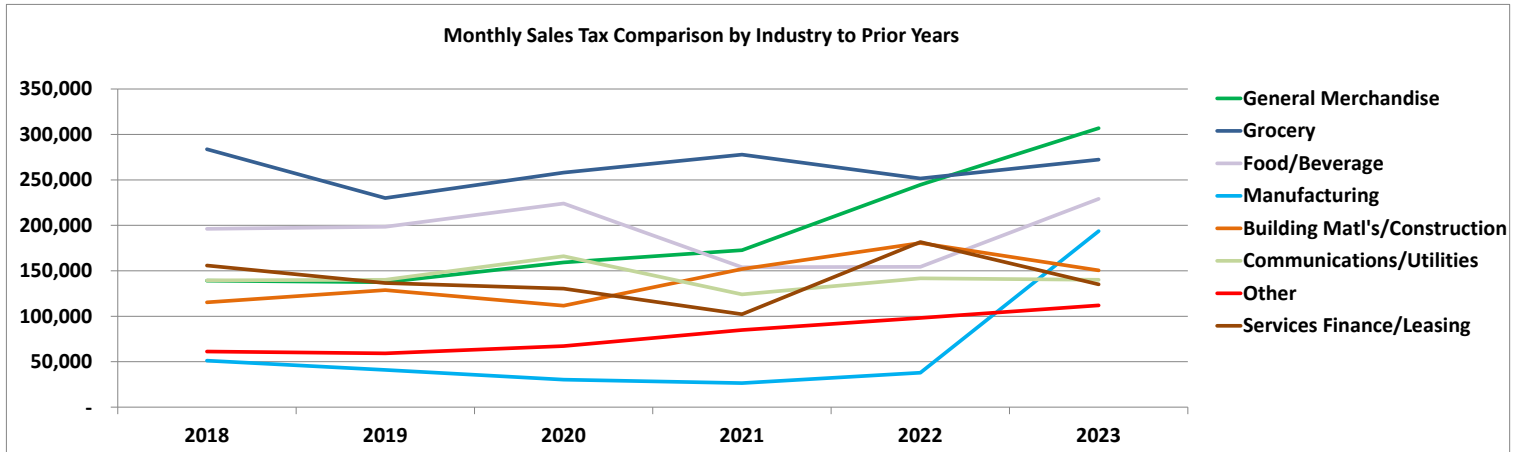
Monthly Sales Tax Revenue Comparisons by Area (February 2023)

AREA NAME	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
Outside City	344,135	406,538	401,224	584,644	789,977	51.3%	35.1%
Interchange	299,419	261,509	280,321	267,767	258,848	16.8%	-3.3%
Louisville Plaza	174,963	176,271	174,224	170,990	185,098	12.0%	8.3%
Downtown	77,267	79,228	51,233	63,911	92,520	6.0%	44.8%
CTC	44,267	35,178	32,710	38,662	68,664	4.5%	77.6%
McCaslin North	61,387	77,053	53,711	36,950	57,491	3.7%	55.6%
Hwy 42 South	24,015	27,824	33,567	38,669	46,590	3.0%	20.5%
S Boulder Rd	16,573	45,496	38,424	24,285	12,776	0.8%	-47.4%
Hwy 42 North	5,919	7,449	4,893	4,996	9,991	0.6%	100.0%
Centennial Valley	12,124	18,435	14,926	51,287	9,490	0.6%	-81.5%
Pine Street	7,110	6,903	5,290	5,293	4,532	0.3%	-14.4%
S Suburban	3,507	3,670	2,462	1,447	2,017	0.1%	39.4%
Residential	872	1,331	908	1,614	1,736	0.1%	7.6%
Total Revenue	1,071,558	1,146,885	1,093,893	1,290,514	1,539,730		
% Of Change	-6.2%	7.0%	-4.6%	18.0%	19.3%		

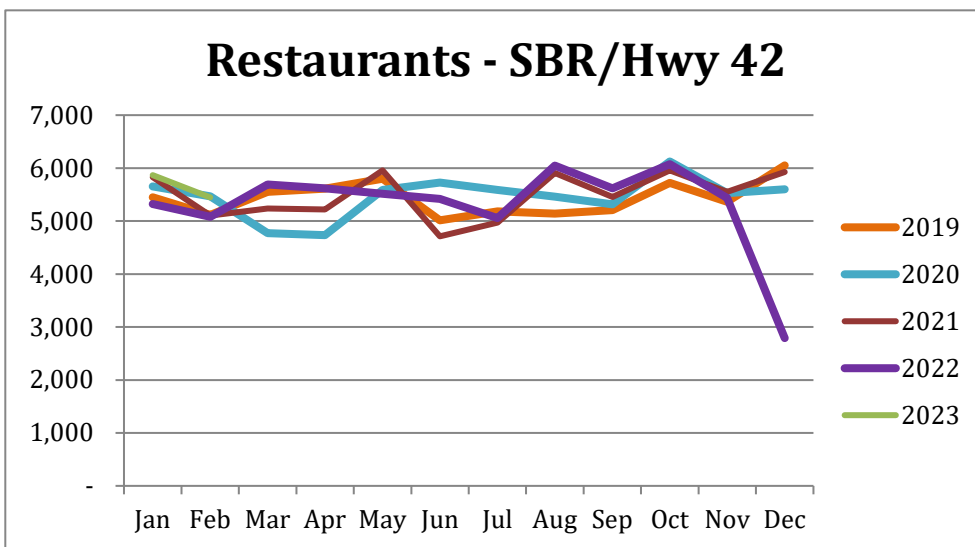
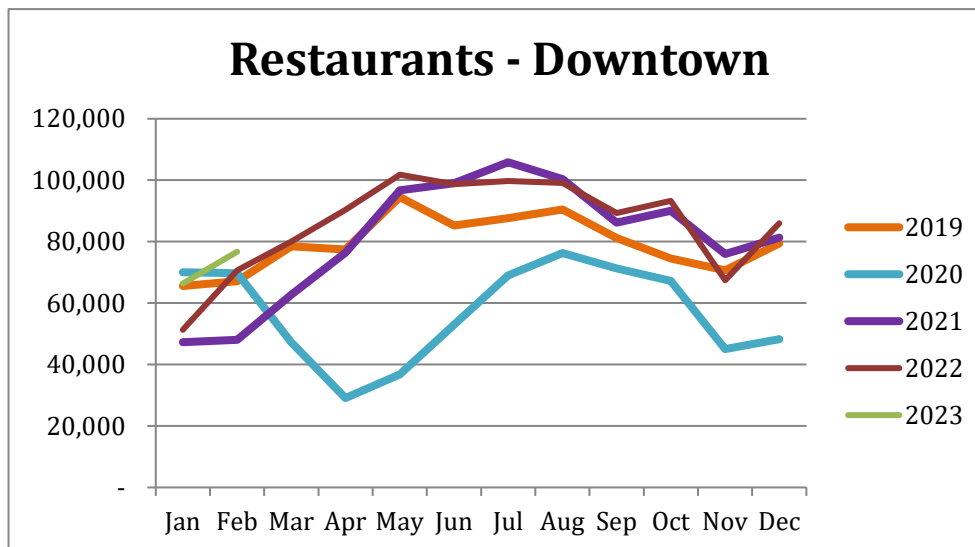
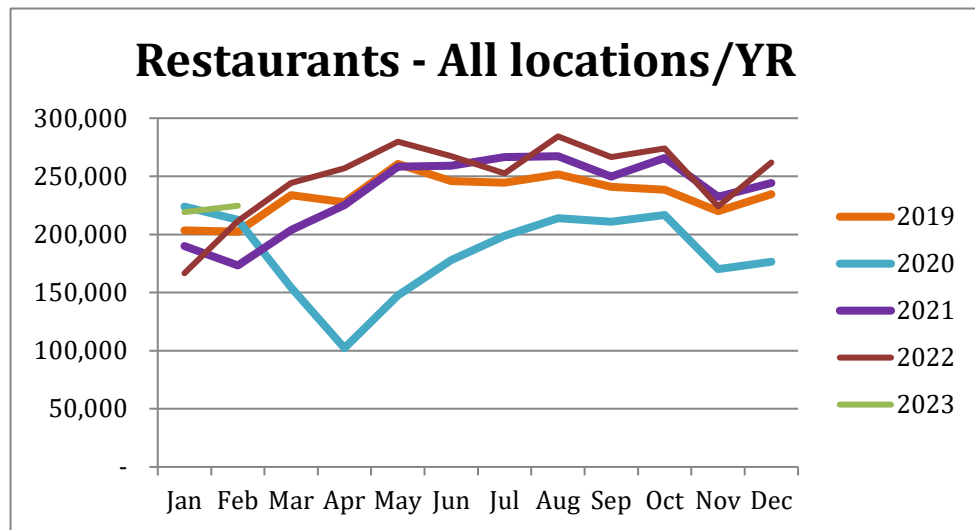


Monthly Sales Tax Revenue Comparisons by Industry (February 2023)

AREA NAME	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	% Of Total	% Change
General Merchandise	139,141	137,431	159,278	172,706	244,640	306,887	19.9%	25.4%
Grocery	283,731	230,023	258,129	277,793	251,592	272,388	17.7%	8.3%
Food/Beverage	196,130	198,504	224,020	153,902	154,359	229,113	14.9%	48.4%
Manufacturing	51,092	41,019	30,198	26,454	37,853	193,646	12.6%	411.6%
Building Mat'l's/Construction	115,360	128,830	111,617	151,985	180,571	150,549	9.8%	-16.6%
Communications/Utilities	139,472	140,062	166,036	124,061	141,691	140,094	9.1%	-1.1%
Services	128,194	109,167	95,825	72,392	147,157	90,238	5.9%	-38.7%
Finance/Leasing	27,627	27,344	34,626	29,824	34,497	44,866	2.9%	30.1%
Wholesale	24,807	20,282	27,330	48,854	34,300	43,184	2.8%	25.9%
Furniture	20,439	24,609	20,464	18,867	30,552	32,153	2.1%	5.2%
Apparel	5,505	6,906	8,651	6,788	11,858	15,494	1.0%	30.7%
Automotive	5,750	2,994	6,052	5,129	13,331	10,736	0.7%	-19.5%
Agriculture	4,723	4,387	4,658	5,137	8,114	10,381	0.7%	27.9%
Totals	1,141,972	1,071,558	1,146,885	1,093,893	1,290,514	1,539,730		
% Of Change	8.5%	-6.2%	7.0%	-4.6%	18.0%	19.3%		



Restaurant Graphs February 2023



Restaurants - Louisville Plaza

This line chart displays the monthly sales for restaurants at Louisville Plaza from January 2019 to December 2023. The Y-axis represents sales volume, ranging from 0 to 12,000. The X-axis lists the months from Jan to Dec. The chart tracks five years of data, with 2019 in orange, 2020 in light blue, 2021 in purple, 2022 in dark red, and 2023 in green. The 2023 data is only available for the first two months, showing a peak in January and a sharp decline in February.

Month	2019	2020	2021	2022	2023
Jan	7,800	7,500	8,200	9,400	8,800
Feb	7,000	7,200	7,800	9,100	5,000
Mar	7,800	6,500	8,500	9,800	
Apr	7,800	4,800	8,400	9,500	
May	8,500	8,000	9,000	10,200	
Jun	7,500	7,800	9,300	8,500	
Jul	8,000	7,800	9,100	9,000	
Aug	8,200	8,000	9,400	10,000	
Sep	8,000	7,800	8,900	9,500	
Oct	8,100	8,000	8,800	9,800	
Nov	8,200	7,500	8,500	8,600	
Dec	7,500	8,800	9,000	9,500	

