

GOLF COURSE RECOVERY PROJECT UPDATE

August 27, 2014

- The City of Louisville is eligible for total FEMA funding of \$2,600,473 broken down as follows:

Golf Course Design & Reconstruction less Irrigation	\$1,327,649
Irrigation Replacement	788,834
Grow-In	<u>484,000</u>
Total	\$2,600,483

- The City of Louisville is also eligible for 12 ½ % funding from the State of Colorado totaling \$325,059.
- With the total estimated cost to reconstruct Coal Creek Golf Course, including grow-in, at \$5,633,206, the City of Louisville is responsible for \$2,707,674 excluding \$150,000 for drainage improvements that have and are being completed with the properties directly adjacent Coal Creek Golf Course and impacted by the 2013 flood.
- Target date for re-opening Coal Creek Golf Course is spring 2015.
- David Dean has accepted the position of Golf Course Superintendent at Coal Creek Golf Course. David is currently Superintendent of Golf for the Raven Golf Course at Three Peaks in Silverthorne, Colorado, and has 18 years of experience at Colorado golf courses. David will begin employment with the City on September 15, 2014.
- The City is working on a Request for Proposals for Food & Beverage Services at Coal Creek and anticipates accepting proposals for outsourcing Food & Beverage Services in September-October and awarding a contract in November 2014.
- A Tree Planting Plan has been developed for Coal Creek with the initial phase beginning in fall 2014 and continuing through spring 2015. Staff will work with adjacent homeowners on any preferred tree locations that may impact their properties without negatively impacting the golf course.
- A “punch bowl” or “Himalayan” putting green is planned for Coal Creek Golf Course. This will be an added attraction for golfers, families, want-a-be-golfers and young people. This will be a large undulating green with 18 “practice holes.

- The booster pump, necessary to deliver water to the #15 green and fairway as well as #16 tee boxes has been installed and the irrigation system is delivering water to the top of the hill.
- Landscapes Unlimited continues to work with Granite Construction on the berm between hole #16 and Highway 36. Shaping will be finalized with seeding and 38 trees planted this fall. This work will improve playability of hole #16 and provide a more attractive gateway to the City of Louisville and is being accomplished at no cost to the City of Louisville.
- Landscapes Unlimited will continue to work with the City through and including the grow-in period for Coal Creek Golf Course.
- Seeding of greens has begun and will continue along with seeding of fairways and tee boxes. Additionally, sod is being placed in both critical and high-impact areas around the golf course in anticipation of a spring 2015 grand re-opening. Of course, much will be dependent upon fall, winter and spring weather conditions.